

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Texas**

PJ's Total HOME Allocation Received: **\$684,016,203**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	87.14 %	91.11 %	45
% of Funds Disbursed	76.33 %	84.92 %	49
Leveraging Ratio for Rental Activities	2.53	4.31	36
% of Completed Rental Disbursements to All Rental Commitments**	97.03 %	94.18 %	23
% of Completed CHDO Disbursements to All CHDO Reservations**	75.15 %	81.43 %	40
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	83.1 %	80.52 %	29
% of 0-30% AMI Renters to All Renters**	42.7 %	37.53 %	22
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.45 %	98.95 %	36
Overall Ranking:			40 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$24,969	\$28,299	4,876 Units 16.8 %
Homebuyer Unit	\$7,516	\$13,291	9,945 Units 34.2 %
Homeowner-Rehab Unit	\$31,304	\$20,609	7,617 Units 26.2 %
TBRA Unit	\$4,963	\$3,060	6,634 Units 22.8 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Texas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$82,150	\$64,053	\$35,353
\$57,602	\$61,257	\$33,896
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.0	27.1	28.4	53.8
Black/African American:	24.2	15.4	26.7	26.1
Asian:	0.2	0.1	0.0	0.0
American Indian/Alaska Native:	0.1	0.2	0.1	0.2
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.2
Other Multi Racial:	0.3	0.2	0.0	1.3
Asian/Pacific Islander:	0.1	0.9	0.1	0.0

ETHNICITY:

Hispanic	26.8	56.0	44.5	18.4
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HOUSEHOLD SIZE:

1 Person:	47.8	13.1	47.8	55.1
2 Persons:	22.4	18.5	25.0	22.2
3 Persons:	15.6	24.3	9.7	11.5
4 Persons:	8.8	22.4	7.7	6.2
5 Persons:	3.7	14.1	5.6	3.6
6 Persons:	1.1	5.3	2.4	0.9
7 Persons:	0.5	1.6	1.1	0.0
8 or more Persons:	0.2	0.7	0.7	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.8	17.4	12.8	52.8
Elderly:	30.8	3.8	62.5	6.8
Related/Single Parent:	27.0	25.6	8.4	30.3
Related/Two Parent:	9.1	42.0	11.2	3.4
Other:	11.7	6.0	2.8	6.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.0	0.1 [#]
HOME TBRA:	7.4	
Other:	20.1	
No Assistance:	48.5	

of Section 504 Compliant Units / Completed Units Since 2001 1841

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

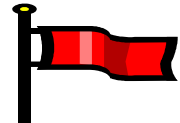
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— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas State: TX

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 40

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	97.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	75.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	99.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	3.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas

